MAINTENANCE and CAMPUS INFRASTRUCTURE

1. TOTAL EXPENDITURE FOR PHYSICAL FACILITIES.

I. Provide details about the total expenditure under following heads. If there are any other infrastr

Table 1a

FACILITY/YEAR	2015-16 INR IN LAKHS	2016-17 INR IN LAKHS	2017-18 INR IN LAKHS	2018-19 INR IN LAKHS
BUILDING RENOVATION	18.89	22.65	15.62	14.22
CLEANING CHARGES	17.3	18.04	25.27	31.98
ELECTRICITY BILLS	27.30	22.98	14.83	15.78
GARDEN MAINTAINENCE	7.48	8.68	23.35	20.84
CCTV PURCHASE & MAINTAINENCE	1.1	0.77	0.89	0.82
DIGITAL NOTICE BOARD				1.45
PROJECTOR PURCHASE	0.05			
PROJECTOR REPAIRS	0.68	0.56	0.06	
COMPUTERS MAINTAINENCE & PURCHASE	3.74	9.39	24.28	6.58
AC MAINTAINENCE	1.06	0.69	1.82	1.41
AC PURCHASE				2.12

DRINKING WATER COOLERS MAINTAINENCE	4.29	1.89	1.18	2.31
CLASSROOM STOOLS/DESKS/ CHAIRS	4.14	0.45	1.49	1.21
FIRE EXTINGUISHERS		0.09	0.13	0.16
LABORATORY MAINTAINENCE				
bio chemistry	0.67		0.09	0.03
botany	0.79	0.14	0.09	0.37
chemistry	0.38	1.09	0.0007	
computer science			0.02	1.06
physics	0.11	0.12		
Zoology	0.77		0.09	0.49
MAINTAINENCE OF STAFFROOM FACILITIES	1.99	0.02	0.23	2.78

* To be rpovided seprately for each department

Table 1b Budget allocated for maintaining physical infrastructure

Year	2015-2016	2016-2017	2017-2018	2018-2019
INR in Lakhs			**N.A.**	

II. Provide details about infrastructural facilities for which annual maintenance contract AMC) is do

Table 2

FACILITY	New or Existing	Expenditure (INR Lakhs 2015-16	Expenditure (INR Lakhs 2016-17	Expenditure (INR Lakhs 2017-18

III. Provide details about any infrastructural support (physical & academic resource) for students with

Table 3

Facility	**New or Existing**	**Numbers (If any)**	**Expenditure (INR Lakhs)**
Audio system for blind students	New	16	1.16
ramp	New	1	0.14
HV proplayesr	new	5	0.39
Wheel chiar	New	1	0.03
Wheel chiar	new		0.12
handicap washroom repair	**existing**		**0.05**

2. TOTAL EXPENDITURE FOR ACADEMIC SUPPORT

Table 4a

SUPPROT/YEAR	**2015-16 INR IN LAKHS**	**2016-17 INR IN LAKHS**	**2017-18 INR IN LAKHS**	**2018-19 INR IN LAKHS**
SUBSCRIPTION CHARGES FOR JOURNALS	1.01	1.89	0.52	1.85
INTERNET CHARGES	0.35	0.38	0.22	0.15

AUDITORIUM CHARGES	N.A.			
PAID LEARNING SOFTWARES	8.13			
SERVICES HIRED FOR ACADEMIC PURPOSES (Outsourcing)	N.A.			

Table 4b Total Budget allocated for maintaing academic infrastructure support				
Year				
INR in Lakhs				

uctural

2019-20 INR IN LAKHS
21.69
29.07
16.92
19.43
0.35
0.51
2.99
1.97
0.37

4.29
3.18
0.15
0.06
0.37
0.9
2.49

2019-2020

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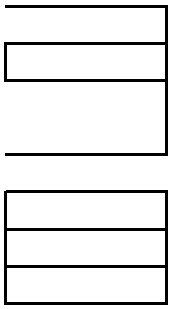
Expenditure (INR Lakhs 2018-19	
0.75	

ɪ disabilities

2019-20 INR IN LAKHS
0.59
0.18



Labotary