



(University of Delhi) NAAC ACCREDITED "A" GRADE COLLEGE

संदर्भ संo / Ref. No	दिनांक/Dated
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4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditur e excluding salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources
2015-16	32.696	37.68	83.38	9.49	90.74
2016-17	35.76	9.42	74.50	2.27	87.56
2017-18	35.25	3.76	74.96	0.74	109.44
2018-19	36.065	4.83	·86.46	2	103.6
2019-20	60.89	17.35	123.54	0.77	104.73

Dr. Shiv Kumar Sahdev Officiating Principal

Shirla

कार्यवाहक प्रान्तार्य/Officiating Principal शियाकी प्यविद्यालय/Shivaji College (दिल: यविद्यालय)/(University of Delhi) जा गार्डन, नई दिल्ली-110027 Kaja Garden, New Delhi-11007