

वी. रामलिंगस्वामी भवन, अन्सारी नगर, पोस्ट वॉक्स 4911, नई दिल्ली - 110 029 V. RAMALINGASWAMI BHAWAN. ANSARI NAGAR. POST BOX 4911. NEW DELHI - 110 029

Date: 01.05.2024

F. No. :- 33/16/2023/RD/BMS (E-File No. : 170637)

To

The Principal Shivaji College, Raja Garden,

Subject: Sanction of budget allotment for project entitled, "Evaluation of Self-Amplifying mRNA Mediated Enzyme Replacement Therapy for the Treatment of Phenylketonuria" under, Dr. Sunita Singh, Associate Professor, Department of Biochemistry, Shivaji College, Raja Garden, University of Delhi-110027.

Sir/Madam,

The Director General of the ICMR sanctions the above mentioned research scheme initially for a period of One Year with effect from subject to extension up to the total duration as specified in para 5 below:-

- The Director General of the ICMR also sanctions the budget allotment of Rs. 39,67,085/- (Rupees Thirty Nine Lakh Sixty Seven Thousand Eighty Five Only) as detailed in the attached statement for the 1st Year. The 1. grant-in-aid will be given subject to the following conditions.
- The payment of the grant will be made in lump-sum to the Head of the Institute. The first instalment of the grant will be paid generally as soon as report regarding appointment of the staff is received by the ICMR. The Staff 2. appointed on the project should be paid as indicated in the budget statement.
- The staff on the project will be recruited as per the rules and procedure of the host institute and second part of the undertaking be obtained from the employees of the project. The staff grant will not be released unless the 3. required undertaking [part-II] from Head of the Institute is received in this office.
- The Host Institute shall utilize the grant after following the provisions laid down in the GFRs 2017 and TA rules. 4.
- The demand for payment of the subsequent instalment of the grant should be placed with the ICMR in the prescribed Performa. The approved duration of the scheme is Three Years. The annual extension will be given 5. after review of the work done on the scheme during the previous year.
- One copy of the annual progress report in the attached prescribed performa should be submitted to the ICMR every year after completion of ten months of the project giving complete actual details of the research work done. 6. Failure to submit the report in time may lead to termination of project.
- Subject to the condition that the grant will be utilize after following the provisions laid down in the GFRs-2017 & TA Rules. Please keep the fund in a separate Saving Bank Account opened for ICMR funded Research Projects so 7. that interest earned thereon is credited in to this account.

The receipt of this letter may please be acknowledged.

Yours faithfully,

(Jaibir Singh) Sr. Administrative Officer For Director General

Copy together with a copy of the budget statement forwarded to information to:-

1_Dr. Sunita Singh, Associate Professor, Department of Biochemistry, Shivaji College, Raja Garden, University of Delhi-110027.

2. Accounts - V for information.

3. Copy together with the budget forwarded to Budget Section [Finance Section] for compilation of the Council Budget.

4. IRIS ID: - 2023-19848.

(Jaibir Singh) Sr. Administrative Officer

For Director General

BUDGET STATEMENT

2024-2025

<u>Subject</u>: - Project entitled, "Evaluation of Self-Amplifying mRNA Mediated Enzyme Replacement Therapy for the Treatment of Phenylketonuria" under, Dr. Sunita Singh, Associate Professor, Department of Biochemistry, Shivaji College, Raja Garden, University of Delhi-110027.

1st Year Budget Estimate.

	1 Year Budget Estimate.	T
Sr. No.	Head	Amount
01.	Project Research Scientist-I (Non-Medical) (Post - 1) @Rs.	
	56,000/- P.M. + HRA 27%@15,120/- P.M. = Rs. 71,120/- P.M. X 12	8,53,440
	a Toy and the standard after completing for every	0,55,440
	(Increment @5% on initial emoluments after completing for every	
	two years, subject to performance review)	
02.	Equipment's (01. Refrigerator: Rs. 67,490/-,	40.00.400
	02. Laminar airflow cabinet: Rs. 5,00,000/-,	10,66,490
	03. CO2 Portable incubator: Rs. 4,99,000/-)	
03	Consumables	18,03,065
04.	Contingency	80,000
	Travel	50,000
05.	Overhead (3%)	1,14,090
06.	Total	39,67,085

Rs. 39,67,085/- (Rupees Thirty Nine Lakh Sixty Seven Thousand Eighty Five Only)

The MIN

Sr. Administrative Officer For Director General

File No. : - F. No. :- 33/16/2023/RD/BMS (E-File No. : 170637)
RFC No. : Delivery Research/Small/5740/2024-2025/ dt-2024-04-29

IRIS ID: - 2023-19848



वी. रामलिंगरवामी भवन, अन्सारी नगर, पोस्ट वॉक्स 4911, नई दिल्ली - 110 029 V. RAMALINGASWAMI BILAWAN. ANSARI NAGAR. POST BOX 4911. NEW DELHI - 110 029

F. No. :- 33/16/2023/RD/BMS (E-File No. : 170637)

Date: 01.05.2024

<u>Subject</u>:- Extramural Small Grant Payment of 1st year for the project entitled, "Evaluation of Self-Amplifying mRNA Mediated Enzyme Replacement Therapy for the Treatment of Phenylketonuria" under, Dr. Sunita Singh, Associate Professor, Department of Biochemistry, Shivaji College, Raja Garden, University of Delhi-110027.

ICMR Project ID	Small
Division	Discovery Research Division under Sam Grant.
Name of the PI	Dr. Sunita Singh
Name of the Institute	Shivaji College, University of Delhi
otal Sanctioned Budget of Project	Rs. 62,85,572/-
Sanction Duration of Project	3 Years

MEMORANDUM

The Director General of the ICMR sanctions grant of Rs. 39,67,085/- (Rupees Thirty Nine Lakh Sixty Seven Thousand Eighty Five Only) as the 1st year grant for the period of 12 Months from the date of initiation of the project during 2024-2025 for incurring expenditure in connection with the above mentioned project. The date of initiation of the project will be the date when the PI receives the grant. This date would have to be communicated by the host Institute/PI to ICMR.

The amount of Rs. 39,67,085/- may be debited under the provision made of on the above mentioned research project for the year 2024-2025.

A formal bill for Rs. 39,67,085/- is sent herewith for payment release by NEFT/RTGS of Rs. 39,67,085/- in favour of The Principal, Shivaji College, Raja Garden, University of Delhi-110027. This issued with the concurrence of the Finance Division Discovery Research Division under small grant for the F.Y. 2024-2025 on ward for 03 years subject to approval of DG, ICMR dated 26.04.2024.

Sr. No.	Head	Amount
01.	Project Research Scientist-I (Non-Medical) (Post - 1) @Rs. 56,000/- P.M. + HRA 27%@15,120/- P.M. = Rs. 71,120/- P.M. X 12	
	(Increment @5% on initial emoluments after completing for every two years, subject to performance review)	8,53,440
02.	Equipment's (01. Refrigerator: Rs. 67,490/-, 02. Laminar airflow cabinet: Rs. 5,00,000/-, 03. CO2 Portable incubator: Rs. 4,99,000/-)	10,66,490
03	Consumables	
04.	Contingency	80,000
05.	Travel	50,000
06.	Overhead (3%)	1,14,090
	Total	39,67,085

(Jaibir Singh)
Sr. Administrative Officer
For Director General

Copy to: - 1. The Principal, Shivaji College, Raja Garden, University of Delhi-110027.

- 2 Sunita Singh, Associate Professor, Department of Biochemistry, Shivaji College, Raja Garden, University of Delhi-110027.
- 3. Accounts V.
- Copy together with the budget forwarded to Budget Section [Finance Section] for compilation of the ICMR Budget.
- 5. IRIS ID: 2023-19848.

Sr. Administrative Officer
For Director General



वी. रामलिंगस्वामी भवन, अन्सारी नगर, पोस्ट बॉक्स 4911, नई दिल्ली - 110 029 V.RAMALINGASWAMI BHAWAN. ANSARI NAGAR. POST BOX 4911. NEW DELHI - 110 029

F. No.: - 33/16/2023/RD/BMS (E-File No.: 170637)

Date: 01.05.2024

To

The Director AllMS, Ansari Nagar, New Delhi-110029.

<u>Subject</u>:- Sanction of budget allotment for project entitled, "Evaluation of Self-Amplifying mRNA Mediated Enzyme Replacement Therapy for the Treatment of Phenylketonuria" *under*, Dr. K.H. Reeta, Professor, Department of Pharmacology, AllMS, Ansari Nagar, New Delhi-110029.

Sir/Madam,

The Director General of the ICMR sanctions the above mentioned research scheme initially for a period of **One Year** with effect from subject to extension up to the total duration as specified in para 5 below:-

- 2. The Director General of the ICMR also sanctions the budget allotment of Rs. 15,49,944/- (Rupees Fifteen Lakh Forty Nine Thousand Nine Hundred Forty Four Only) as detailed in the attached statement for the 1st Year. The grant-in-aid will be given subject to the following conditions.
- 2. The payment of the grant will be made in lump-sum to the Head of the Institute. The first instalment of the grant will be paid generally as soon as report regarding appointment of the staff is received by the ICMR. The Staff appointed on the project should be paid as indicated in the budget statement.
- 3. The staff on the project will be recruited as per the rules and procedure of the host institute and second part of the undertaking be obtained from the employees of the project. The staff grant will not be released unless the required undertaking [part-II] from Head of the Institute is received in this office.
- 4. The Host Institute shall utilize the grant after following the provisions laid down in the GFRs 2017 and TA rules.
- 5. The demand for payment of the subsequent instalment of the grant should be placed with the ICMR in the prescribed Performa. The approved duration of the scheme is <u>Three Years</u>. The annual extension will be given after review of the work done on the scheme during the previous year.
- 6. One copy of the annual progress report in the attached prescribed performa should be submitted to the ICMR every year after completion of ten months of the project giving complete actual details of the research work done. Failure to submit the report in time may lead to termination of project.
- 7. Subject to the condition that the grant will be utilize after following the provisions laid down in the GFRs-2017 & TA Rules. Please keep the fund in a separate Saving Bank Account opened for ICMR funded Research Projects so that interest earned thereon is credited in to this account.

The receipt of this letter may please be acknowledged.

Yours faithfully,

(Jaibir Singh) Sr. Administrative Officer For Director General

Copy together with a copy of the budget statement forwarded to information to:-

Dr. K.H. Reeta, Professor, Department of Pharmacology, AllMS, Ansari Nagar, New Delhi-110029.

Accounts - V for information.

3. Copy together with the budget forwarded to Budget Section [Finance Section] for compilation of the Council Budget,

4. IRIS ID: - 2023-19848.

(Jaibir Singh)
Sr. Administrative Officer
For Director General

BUDGET STATEMENT

2024-2025

Subject: - Project entitled, "Evaluation of Self-Amplifying mRNA Mediated Enzyme Replacement Therapy for the Treatment of Phenylketonuria" under, Dr. K.H. Reeta, Professor, Department of Pharmacology, AllMS, Ansari Nagar, New Delhi-110029.

1st Year Budget Estimate.

	100. 200.	A
Sr. No.	Head	Amount
01.	Project Technical Support-II (1) @Rs. 20,000/- P.M. + HRA	3,04,800
01.	27%@Rs 5 400/- P.M. = Rs.25.400/- P.M. X 12	
	(Increment @5% on initial emoluments after completing for every	
	two years, subject to performance review)	
02.	Consumables	11,50,000
	Contingencies	50,000
03.	Travel	00
04.		45,144
05.	Overhead (3%)	15,49,944
	Total Nino Hune	

Rs. 15,49,944/- (Rupees Fifteen Lakh Forty Nine Thousand Nine Hundred Forty Four Only)

Sr. Administrative Officer For Director General

File No.: - F. No.: - 33/16/2023/RD/BMS (E-File No.: 170637)

RFC No. : Delivery Research/Small/5740/2024-2025/ dt-2024-04-29

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F. No. :- 33/16/2023/RD/BMS (E-File No. : 170637)

Date: 01.05.2024

Subject:- Extramural Small Grant Payment of 1st year for the project entitled, "Evaluation of Self-Amplifying mRNA Mediated Enzyme Replacement Therapy for the Treatment of Phenylketonuria" under, Dr. K.H. Reeta, Professor, Department of Pharmacology, AIIMS, Ansari Nagar, New Delhi-110029.

ICMR Project ID	Small
Division	Discovery Research Division under Sam Grant.
Name of the PI	Dr. K.H. Reeta
Name of the Institute	AlIMS, Ansari Nagar, New Delhi
Total Sanctioned Budget of Project	Rs. 40,44,529/-
Sanction Duration of Project	3 Years

MEMORANDUM

The Director General of the ICMR sanctions grant of Rs. 15,49,944/- (Rupees Fifteen Lakh Forty Nine Thousand Nine Hundred Forty Four Only) as the 1st year grant for the period of 12 Months from the date of initiation of the project during 2024-2025 for incurring expenditure in connection with the above mentioned project. The date of initiation of the project will be the date when the PI receives the grant. This date would have to be communicated by the host Institute/PI to ICMR.

The amount of Rs. 15,49,944/- may be debited under the provision made of on the above mentioned research project for the year 2024-2025.

A formal bill for Rs. 15,49,944/- is sent herewith for payment release by NEFT/RTGS of Rs. 15,49,944/- in favour of The Director, AIIMS, Ansari Nagar, New Delhi-110029. This issued with the concurrence of the Finance Division Discovery Research Division under small grant for the F.Y. 2024-2025 on ward for 03 years subject to approval of DG, ICMR dated 26.04.2024.

Sr. No.	Head	Amount
01.	Project Technical Support-II (1) @Rs. 20,000/- P.M. + HRA 27%@Rs. 5,400/- P.M. = Rs.25,400/- P.M. X 12 (Increment @5% on initial emoluments after completing for every two years, subject to performance review)	3,04,800
02.	Consumables	11,50,000
03.	Contingencies	50,000
04.	Travel	00
05.	Overhead (3%)	45,144
	Total	15,49,944

(Jaibir Singh) Sr. Administrative Officer For Director General

Copy to: -

1. The Director, AllMS, Ansari Nagar, New Delhi-110029.

Dr. K.H. Reeta, Professor, Department of Pharmacology, AllMS, Ansari Nagar, New Delhi-110029. Accounts - V.

Copy together with the budget forwarded to Budget Section [Finance Section] for compilation of the ICMR Budget.

IRIS ID: - 2023-19848.

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Sr. Administrative Officer For Director General