

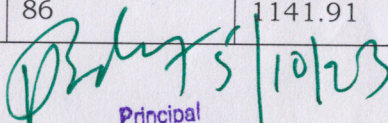
UNIVERSITY GRANTS COMMISSION

* Category-wise details

Name of College: **Shivaji College (University of Delhi)**

Information required from the Colleges receiving 100% and 95% financial Assistant for the year 2023-24

1.	Name of College	Shivaji College (University of Delhi)				
2.	Status of College (Trust maintained/ Minority institutions/ Delhi Govt. funded/ Any other)	Autonomous Body				
3.	Share of UGC Maintenance Grant-	95%				
4.	Status of appointment of Principal	Regular Principal (since 02.08.2023)				
5. (a)	Name of Principal	Prof. Virender Bhardwaj				
(b)	Mobile No. / Phone no. (Landline)	9810265936				
(c)	Office (landline) Phone No.	011-25155551				
(d)	Email. Id	shivajicollege.ac@gmail.com dr.virenderbhardwaj@gmail.com				
6.	Status of Settlement of XI & XII Plan Grant	-				
7.	Status of Submission of Annual Audited Accounts	-				
8.	Details of Faculty Members (in position as on date)					
A.	Professor	16 + 1 (Principal)				
	Regular Associate Professor	49				
	Regular Assistant Professor	30				
B.	On Contract	-				
C.	Ad-hoc	69				
D.	Guest Faculty	49				
E.	Total Faculty Members (A to D)					
F.	Sanctioned strength of teaching faculty		Existing position		Vacant position	
	Gen	72 + 1 (Librarian)	Gen	61	Gen	35
	SC	29	SC	11	SC	18
	ST	14	ST	5	ST	8
	OBC	52	OBC	13	OBC	26
	PWD	8	PWD	4	PWD	4
	EWS	19	EWS	1	EWS	9
	TOTAL	194 + 1 (Librarian)		95		99 + 1 (Librarian)
9.	Details of non- teaching staff (in position as on date)					
Sanctioned strength of non-teaching staff*		Existing	Vacant	Contract/ Outsource	Total	
A*	2	2	-	-	2	
B*	12	10	2	-	10	
C*	97	73	24	17 (contract) 38 (outsource)	129	
10.	No of Pensioner/ family pensioner (Teaching+Non-teaching)	Financial implication for 2022-23	No. of pensioner/ family pensioner (Teaching)	Financial implication for 2023-24	No. of pensioner / family pensioner (Non-Teaching)	Financial implication for 2023-24
	164	1,330.12	86	1141.91	78	333.06


 Principal
 SHIVAJI COLLEGE
 (University of Delhi)
 Ring Road, New Delhi-27

(i) **SALARY HEAD**

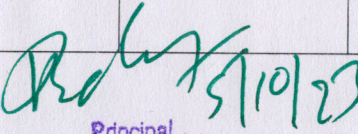
- Statement indicating the no. of teaching and non-teaching staff and emoluments for the month of April to September, 2023(Actual) and Oct, 2023 to March, 2024 projected (salary only) of teaching, Non-teaching staff.

Designation	No. of Existing Staff on Regular basis	Gross emoluments (Rs. in Lakhs)**	No. of Existing Staff on Regular basis	Gross emoluments (Rs. in Lakhs)**
	Exp. for the 6 months (April to September, 2023) Actual		Exp. for the 6 months projected Oct, 2023 to March, 2024	
Teaching				
Professors	11	232.72	19	315.85
Associate Professors	46	786.17	38	1152.02
Assistant Professors	28	291.47	28	395.59
Total	85	1310.35	85	1863.47
Non-Teaching				
Group-A	2	14.14	2	16.80
Group-B	10	60.03	10	71.34
Group-C	73	281.28	73	334.28
Total	85	355.45	85	422.42

**Other component of regular staff i.e. Leave Encashment, LTC, Retirement Benefits, Children Education Allowance and Medical Reimbursement

- Opening balance as on 01.04.2023 (under Salary head) = Rs...698.56 Lakhs
 - TSA balance as on 01.04.2023 = NIL
 - Closing balance of TSA as on 31.03.2023= NIL
 - Closing balance Non-commercial bank as on 31.03.2023 (under salary head) =Rs 698.56 Lakhs
- Actual expenses incurred to meet additional requirement for D.A. instalment announced w.e.f. 01.07.2023 (Rs. 6.70 Lakhs).
- Interest earned by the College during 2023-24 under Revenue head - Rs. 6.79 Lakhs
- Amount approved by the Governing Body(GB) of College in B.E. 2023-24

(Rupees in Lakhs)						
	Regular Teaching and Non-Teaching Staff salary except under Project Schemes	Other component of regular staff i.e. Leave Encashment, LTC, Retirement Benefits, Children Education Allowance and Medical Reimbursement	Regular Pension for Teaching and Non-teaching and Pensionary benefit i.e. Contribution of Pension fund, Contribution to New Pension Scheme	Payment to contact/Guest/Adhoc/outsource to teaching and non-teaching	Non-Salary	Total
Total amount approved in R.B.E.2023-24	3855.34	284.59	1744.95	1115.71	120.00	7120.59
95% UGC funds						
5% Delhi Govt. /Management Share (MS) (2023-24)						


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REVISED BUDGET ESTIMATES FOR THE YEAR 2023-24 UNDER REVENUE							
Sl.No.	HEAD	Amount released/recommended by UGC in R.B.E 2022-23	Actual Exp. Incurred by College 2022-23	Actual Exp. w.e.f. 01.04.23 to 30.09.2023 2023-24	Likely exp. w.e.f. 01.10.23 to 31.03.2024 2023-24	R.B.E. proposed by College for 2023-24	(In Lakhs) Legitimate B.E. 2024-25
1 (i)	Salary expenditure						
	(a) Teaching Staff		4,830.21	1305.71	1778.47	3084.18	3855.25
	(b) Arrears***						
	(c) Non-teaching Staff		697.27	348.74	422.42	771.16	815.00
	(d) Arrears***						
	Total (a to d)		5,572.48	1,654.45	2,200.89	3,855.34	4,670.25
(ii)	a) Leave Encashment		11.97	0.62	3.00	3.62	4.25
	b) D.A.						
	c) LTC/HTC		20.63	3.35	18.00	21.35	30.25
	(d) Children Education Allowance		20.25	20.52	1.00	21.52	25.00
	(e) Medical Reimbursement		229.33	67.25	100.00	167.25	180.00
	(f) Retirement Benefits		295.89	35.35	35.00	70.35	90.00
	(g) Others, if any (Honorary, T.A etc.)	6,898.45	2.32	0.00	0.50	0.50	1.50
	Total (a to g)		580.39	127.09	157.50	284.59	331.00
	Sub-total (i + ii = A)		6,152.87	1,781.54	2,358.39	4,139.93	5,001.25
2	Pensionary Benefits						
	a) Pension		1,465.85	636.40	838.57	1,474.97	1,525.00
	b) Arrears***			30.30	0.00	30.30	25.00
	c) Contribution of New Pension Scheme		283.21	101.85	137.83	239.68	280.00
	d) Contribution to Pension fund						
	Sub-total (B)		1,749.06	768.55	976.40	1,744.95	1,830.00
3.	Payment to contact/Guest/Adhoc (Teaching)						
	Payment to Contract/outsource (Non-teaching)		18.83	516.83	418.66	935.49	1,000.00
	Sub-total (C)		175.60	80.22	100.00	180.22	190.00
			194.43	597.05	518.66	1,115.71	1,190.00
4	Non-Salary (D)		105.22	60.00	60.00	120.00	120.00
5	Grand-total (A+B+C+D)	6,898.45	8,201.58	3,207.14	3,913.45	7,120.59	8,141.25

Principal
Smt. J. J. COLLEGE
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6	Income								
	(i) Internal receipt (As per norms)								
	(ii) Management share								
	Total								
7	UGC share recommended in R.E. (5-6)								
8	Opening Balance								
9	R.E. 2023-24 payable after adjusting O.B. (7-8)								

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