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UNIVERSITY GRANTS COMMISSION
BAHADURSHAH ZAFAR MARG
NEW DELHI-110002

All communications should be addressed to
the Secretary by designation and not by name

Speed post

March, 2017

F. No. 1-4/2016(DC)

The Principal
Shivaji College
Ring Road, Raja Garden
New Delhi-110 027

Sub: Finalisation of R.E.2016-17-reg.

31 MAR 2017

Sir/Madam,

On the basis of Revised Estimates for 2016-17 submitted by the college, I am directed to say that the R.E.2016-17 under Non-Plan in respect of your college has been fixed as per details given below:-

Sl. No.	HEAD	R.E. recommended by UGC for 2016-17
		2016-17 (Rs.)
1.	Salary(Maintenance + OBC)	30,85,92,000/-
	Opening Balance	0
	Management Share	1,52,09,000/-
	Net Salary Payable	29,33,83,000/-
2.	Pension and Retirements Benefits	4,84,25,000/-
3.	Non-Salary	40,00,000/-

1. The UGC shall admit the expenditure within the above allocation as per UGC norms.
2. Re-appropriation of funds from one head (viz Salary, R.B. & pension and Non-Salary items) to other head is not permissible under any circumstances and expenditure should not exceed the allocation/ceiling under each head.
3. The resultant vacancies available against sanctioned non-teaching positions should be filled up by the college with the prior approval of UGC as per UGC norms.
4. Keeping in view the instruction issued by Finance Ministry, Govt. of India from time to time to follow the austerity measures to reduce the non-salary expenditure and other related matters, the college is requested to reduce the non-salary expenditure.
5. College shall incur the expenditure strictly within the Budget allocation (item-wise) according to UGC norms and also submit the expenditure incurred during the year upto 31/03/2016 under Non-Plan.
6. The unspent balance if any lying with the college will be adjusted by UGC against the grant to be released in future.

Yours faithfully,

Shalini
(Dr. Shalini)

Education Officer

ISSUED