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All communications should be addressed to
the Secretary by designation and not by name



UNIVERSITY GRANTS COMMISSION
BAHADURSHAH ZAFAR MARG
NEW DELHI-110002

F. No. 1-4/2015(DC)

March, 2016

The Principal
Shivaji College
Ring Road, Raja Garden
New Delhi-110 027

31 MAR 2016

31 MAR 2016

Sub: Finalisation of F.R.E.2015-16-reg.

Sir/Madam,

On the basis of Revised Estimates for 2015-16 submitted by the college, I am directed to say that the F.R.E.2015-16 under Non-Plan in respect of your college has been fixed as per details given below:-

Sl. No.	HEAD	F.R.E. recommended by UGC for 2015-16
		2015-16
1.	Salary Maintenance	268341000
	Salary OBC	13466000
2.	Pension and Retirements Benefits	44633760
3.	Non-Salary	4000000
	Total-	330440760

Management share: - Rs.1,36,17,050/-

1. The college shall incur the expenditure within the above allocation as per UGC norms and re-appropriation of funds from one head (viz Salary, R.B. & pension and Non-Salary items) to other head is not permissible under any circumstances and expenditure should not exceed the allocation/ceiling under each head.
2. The resultant vacancies available against sanctioned non-teaching positions should be filled up by the college with the prior approval of UGC as per UGC norms.
3. Keeping in view the instruction issued by Finance Ministry, Govt. of India from time to time to follow the austerity measures to reduce the non-salary expenditure and other related matters, the college is requested to reduce the non-salary expenditure.
4. College shall incur the expenditure strictly within the Budget allocation (item-wise) and submit the expenditure incurred during the year upto 31/03/2016 under Non-Plan.

S. O. Khan
7/5/16
Prin/Principal
12/03/16