



All communications should be addressed to the Secretary by designation and not by name

Mar, 2015

F.No.1-4/2014DC)

The Principal
Shivaji College
Ring Road, Raja Garden
New Delhi-110 027

Sub: Finalisation of RE 2014-15 – reg.

Sir/Madam.

On the basis of Revised Estimates for 2014-15 submitted by the college, I am directed to say that the R.E. 2014-15 under Non-Plan in respect of your college has been fixed as per details given below:-

| Sl.No. | HEAD | R.E. recommended by UGC for 2014-15 | |
|--------|---|-------------------------------------|----------------|
| | | 2014-15 | |
| 1 | Salary expenditure | | |
| (i) | (a) Teaching Staff | | 1850.00 |
| | (b) Non-teaching Staff | | 375.00 |
| | Total | | 2225.00 |
| (ii) | a) Leave Encashment | | 7.05 |
| | b) Bonus / D.A. Arrears | | 2.64 |
| | c) LTC/HTC | | 10.38 |
| | (d) Children Education Allowance | | 14.33 |
| | (e) Medical Reimbursement | | 73.08 |
| | (f) Others | | 0.91 |
| | Total | | 108.39 |
| | Total (i + ii = A) | | 2333.39 |
| 2 | Pension and Retirements Benefits | | |
| | a) Pension | | 400.00 |
| | b) Contribution of New Pension Scheme | | 35.00 |
| | c) Retirements benefits | | 150.00 |
| | d) Contribution to Pension fund | | 0.00 |
| | Total (B) | | 585.00 |
| 3 | Non-Salary | | |
| | Total (C) | | 44.08 |
| 4 | Sub-Total (A+B+C) | | 2962.47 |
| 5 | Income | | |
| | (i) Internal receipt | | 60.00 |
| | (ii) Management | | 112.20 |
| | Total | | 172.20 |
| 6 | UGC share recommended in R.E (4-5) | | 2790.27 |
| 7 | Advance grant sanctioned | | 0.00 |
| 8 | Total (6+7) | | 2790.27 |
| 9 | Opening Balance | | 667.44 |
| 10 | R.E. 12-13 payable after adjusting O.B. (8-9) | | |
| | | | 2122.83 |